

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8701 AM de Ainaro	9,752,205.00	1,720,374.60	17.64
501 Salaries and Wages	2,300,425.00	521,137.28	22.65
502 Current Goods and Service	948,342.00	105,425.08	11.12
503 Public Transfers	3,708,943.00	1,093,812.24	29.49
504 Minor Capital	300,000.00	0.00	0.00
505 Capital Development	2,494,495.00	0.00	0.00