

Sumariu Jeral Ezekusaun OGE 2025 AM Ainaro (por Categoria)

		Fiscal Year 2025				
	Description	Current Allocated Amount	YTD Actual		Balancos Final La Ezekuta	
			Amount	%	Amount	%
	8701 AM de Ainaro	7,879,212.00	6,973,572.40	88.51	905,639.60	11.49
	048 Municipal Authority of Ainaro	7,879,212.00	6,973,572.40	88.51	905,639.60	11.49
	501 Salaries and Wages	2,233,904.00	2,155,107.20	96.47	78,796.80	3.53
	502 Current Goods and Service	912,342.00	892,523.86	97.83	19,818.14	2.17
	503 Public Transfers	3,408,943.00	2,875,432.38	84.35	533,510.62	15.65
	504 Minor Capital	400,000.00	399,999.00	100.00	1.00	0.00
	505 Capital Development	924,023.00	650,509.96	70.40	273,513.04	29.60