

Ezekusaun ba Projetu PDIM Munisípiu Ainaro até 27 Maio 2025

Tinan Fiskal 2025

Nu.	Description	Current Allocated Amount	YTD Actual	Obligations	Commitments	FreeBalance		Total Ezekusaun		Justifikasaun
						Amount	%	Amount	%	
						F=B-H	G	H=C+D+E	I	
	8701 AM de Ainaro	924,023.00	0.00	0.00	841,767.64	82,255.36	8.95	841,767.64	91.10	
1	8050303 Konstrusaun Uma ba Doutor iha Aldeia Bazar	78,421.00	0.00	0.00	64,406.25	14,014.75	17.87	64,406.25	82.13	
2	0260206 Rehabilitasaun Estrada Hato-seraquei ba Hato-Builico villa s	350,591.00	0.00	0.00	301,546.64	49,044.36	13.99	301,546.64	86.01	
3	0250371 Rehabilitasaun Irigasaun Mau-Nuno	125,011.00	0.00	0.00	125,011.00	0.00	0.00	125,011.00	100.00	
4	0250372 Konstrusaun Centro Saude Mau-Lau	250,000.00	0.00	0.00	250,000.00	0.00	0.00	250,000.00	100.00	
5	0250373 Konstrusaun Postu Saude Manelobas	120,000.00	0.00	0.00	100,803.75	19,196.25	16.00	100,803.75	84.00	