

**EZEKUSAUN POR KATEGORIA IHA AM AINARO****Fiscal Year 2026 Ate data 29 de Abril 2026**

<b>Description</b>	<b>Current Allocated Amount</b>	<b>YTD Actual</b>	
		<b>Amount</b>	<b>%</b>
<b>8701 AM de Ainaro</b>	<b>9,752,205.00</b>	<b>2,159,920.95</b>	<b>22.15</b>
<b>501 Salaries and Wages</b>	<b>2,300,425.00</b>	<b>692,966.24</b>	<b>30.12</b>
<b>502 Current Goods and Service</b>	<b>948,342.00</b>	<b>119,323.84</b>	<b>12.58</b>
<b>503 Public Transfers</b>	<b>3,708,943.00</b>	<b>1,326,480.74</b>	<b>35.76</b>
<b>504 Minor Capital</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>505 Capital Development</b>	<b>2,494,495.00</b>	<b>21,150.13</b>	<b>0.85</b>