

EZEKUSAUN POR KATEGORIA IHA AM AINARO
Fiscal Year 2026 Ezekusaun ate data 30 De Junho 2026

Description	Current Allocated Amount	YTD Actual	
		Amount	%
8701 AM de Ainaro	9,709,176.00	4,030,000.43	41.51
048 Municipal Authority of Ainaro	9,709,176.00	4,030,000.43	41.51
501 Salaries and Wages	2,300,425.00	1,111,891.80	48.33
502 Current Goods and Service	905,313.00	329,781.22	36.43
503 Public Transfers	3,708,943.00	2,320,381.14	62.56
504 Minor Capital	300,000.00	0.00	0.00
505 Capital Development	2,494,495.00	267,946.27	10.74